

**How is the Pupil Premium and Catch up funding used at Featherstone High School?
Financial Statement for 2018 to 2019**

Funding	Total allocated £478,932 from following Cost centres:	Allocated (cost of 1 teaching period = £53)	Objective	Pupil outcomes for 2018 to 2019																																																															
Catch up premium Year 7 - £25,394 2018-19 No figures for 2019 to 2020 available + £16,900 of pupil premium money also assigned	Additional class for English (7Y6 x 10 periods over fortnight)	£10,070	To accelerate the improvement of attainment in English and maths for those pupils coming in with a low KS2 starting point	No. of students accessing the Catch-up programme in year 7 during 2018 to 2019, who have made at least 1 or 2 sub bands of progress by the autumn of year 8 in 2019.																																																															
	Additional class for maths (7Y6 x 10 periods over fortnight)	£10,070																																																																	
	Extra maths small group workshops 10 periods per fortnight in extended day	£10,070																																																																	
	Extra English small group workshops 8 periods per fortnight in extended day	£8,056																																																																	
	4 periods of year 7 (→9) EAL small group workshops per fortnight in extended day	£4,028																																																																	
Pupil Premium £453,538 2018-19 £419,815 2019 -20	Additional year 7 catch up subsidy	£16,900	To remove the gap in attainment between pupils in receipt of the pupil premium and other pupils.	<table border="1"> <thead> <tr> <th></th> <th>KS2</th> <th>Autumn Yr 8 (1)</th> <th>Autumn Yr 8 (2)</th> </tr> </thead> <tbody> <tr> <td>English</td> <td>30</td> <td>7</td> <td>17</td> </tr> <tr> <td>Maths</td> <td>30</td> <td>0</td> <td>28</td> </tr> </tbody> </table>		KS2	Autumn Yr 8 (1)	Autumn Yr 8 (2)	English	30	7	17	Maths	30	0	28																																																			
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	22 periods of additional lessons during the extended day per fortnight in years 9 → 11	£22,154		<table border="1"> <thead> <tr> <th>Year 11 (2018-19)</th> <th>Pupil Premium PP* vs NPP</th> <th>Ealing PP* vs NPP</th> <th>National PP vs NPP</th> <th>FHS gap 2019 *</th> <th>Ealing gap 2019 *</th> <th>National Gap</th> </tr> </thead> <tbody> <tr> <td>Grade 4+ inc. Eng. & Ma.</td> <td>76% 79%</td> <td>63% 75%</td> <td>44% 72%</td> <td>-3%</td> <td>-12%</td> <td>-28%</td> </tr> <tr> <td>Grade 5+ inc. Eng. & Ma.</td> <td>50% 60%</td> <td>44% 58%</td> <td>24% 50%</td> <td>-10%</td> <td>-14%</td> <td>-26%</td> </tr> <tr> <td>P8</td> <td>1.00 0.95</td> <td>0.28 0.72</td> <td>-0.45 0.13</td> <td>+0.05</td> <td>-0.44</td> <td>-0.58</td> </tr> <tr> <td>A8</td> <td>52.2 53.00</td> <td>45.6 53.1</td> <td>36.54 50.15</td> <td>-0.8</td> <td>-7.5</td> <td>-13.61</td> </tr> <tr> <td>P8 EBacc</td> <td>1.12 1.08</td> <td>0.35 0.87</td> <td>-0.50 0.14</td> <td>+0.04</td> <td>-0.52</td> <td>-0.64</td> </tr> <tr> <td>P8 English Element</td> <td>1.24 1.02</td> <td>0.38 0.69</td> <td>-0.44 0.11</td> <td>+0.22</td> <td>-0.31</td> <td>-0.55</td> </tr> <tr> <td>P8 Maths</td> <td>1.01 1.12</td> <td>0.47 0.88</td> <td>-0.39 0.11</td> <td>-0.11</td> <td>-0.41</td> <td>-0.50</td> </tr> <tr> <td>Pupil Premium</td> <td>32% 68%</td> <td>30% 70%</td> <td>-</td> <td>36%</td> <td>40%</td> <td>-</td> </tr> </tbody> </table>	Year 11 (2018-19)	Pupil Premium PP* vs NPP	Ealing PP* vs NPP	National PP vs NPP	FHS gap 2019 *	Ealing gap 2019 *	National Gap	Grade 4+ inc. Eng. & Ma.	76% 79%	63% 75%	44% 72%	-3%	-12%	-28%	Grade 5+ inc. Eng. & Ma.	50% 60%	44% 58%	24% 50%	-10%	-14%	-26%	P8	1.00 0.95	0.28 0.72	-0.45 0.13	+0.05	-0.44	-0.58	A8	52.2 53.00	45.6 53.1	36.54 50.15	-0.8	-7.5	-13.61	P8 EBacc	1.12 1.08	0.35 0.87	-0.50 0.14	+0.04	-0.52	-0.64	P8 English Element	1.24 1.02	0.38 0.69	-0.44 0.11	+0.22	-0.31	-0.55	P8 Maths	1.01 1.12	0.47 0.88	-0.39 0.11	-0.11	-0.41	-0.50	Pupil Premium	32% 68%	30% 70%	-	36%	40%	-
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Intervention including Saturday classes	£6,954																																																																		
Reduced class sizes in years 9, 10 and 11 = 3 X 2 X 60 X19 (from 8 to 10 forms of entry)	£362,520																																																																		
Free revision guides in GCSE subjects	£3,535																																																																		
LBSC tutoring X 70 periods per fortnight X 19	£70,490																																																																		
Connexions (London borough of Ealing)	£14,000																																																																		
Holiday booster programme	£25,097																																																																		
Text book subsidy	£7,513																																																																		
Food technology subsidy	£3,390																																																																		
Exercise books and stationery subsidy	£8,849																																																																		
external providers of Careers and WRL	£21,884																																																																		

*Ealing Schools research and data team Oct 2019

Pupil Premium and Catch Up funding statement	2012 → 2013	2013 → 2014	2014→2015	2015→2016	2016 → 2017	2017 →2018	2018 → 2019
Total number of pupils eligible for the Pupil Premium	608	617	615	564	555	483	504
Total number of pupils eligible for the Catch Up Premium	55	45	51	68	63	50	50
Amount of Pupil Premium funding received per pupil	£600	£900	£935	£935	£935	£935	£935
Amount of Catch Up Premium funding received per pupil	£500	£500	£500	£500	£500	£500	£500
Total Amount of Pupil Premium funding received	£364,800	£555,300	£575,025	£529,240	£518,925	£452,540	£453,538
Total Amount of Catch Up Premium funding received	£27,500	£22,500	£25,500	£34,000	£31,500	£25,200	£25,394