

**How is the Pupil Premium funding used at Featherstone High School?
Financial Statement for April 2020 to March 2021**

Funding	Total allocated £410,000 from following Cost centres:	Allocated (cost of 1 teaching period = £60)	Objectives	Impact → Some Pupil outcomes for 2019 to 2020						
				SUBJECT	YEAR	NO. ON OR ABOVE TARGET	TOTAL NO.	PERCENT.	DIFFERENCE	
Pupil Premium £411,605 2020 - 21 £419,815 2019 -20 £453,538 2018-19	Additional class for English (7Y6 x 10 periods over fortnight)	£11,400	To accelerate the Improvement in the attainment in English and maths for those pupils coming in with a low KS2 starting point To remove the gap in attainment between pupils in receipt of the pupil premium and other pupils by lowering any barriers to learning and progress.	ENG.	7 ALL	190	280	67.86%	-13.34%	
	Additional class for maths (7Y6 x 10 periods over fortnight)	£11,400			7 PP	58	98	59.18%		
	Extra maths Yr7 small group catch up workshops 6 periods per fortnight in ext. day	£6,840			7NPP	132	182	72.53%		
	Extra English Yr7 small group catch up workshops 6 periods per fortnight in ext. day	£6,840			MATHS	7 ALL	175	280	62.50%	-1.96%
	Additional class for English (8Y6 x 10 periods over fortnight)	£11,400		7 PP		60	98	61.22%		
	2 periods of year 7 (→9) EAL small group workshops per fortnight during lunch times	£2,280		7NPP		115	182	63.19%		
	Estimated 190 periods of planned intervention (alternative curriculum) lessons during the extended day per fortnight in years 7 → 13 including 1 to 1 provision for LAC students	£215,480			ENG.	11ALL	142	236	60.17%	6.26%
	Interventions including Holiday and Saturday booster classes	£7,200		11PP		65	102	63.73%		
	Free revision guides in GCSE subjects	£560		11NPP		77	134	57.46%		
	Additional classes for maths (11X6 & 11Y6 X 12 periods each over fortnight)	£27,360			MATHS	11ALL	166	236	70.34%	-16.83%
	2 Additional periods per fortnight for each English class in Year 11 (2 X 10 X 60 X 19)	£22,800		11PP		62	102	60.78%		
	2 Additional periods per fortnight for 4 MFL classes each in Years 10 and 11 (2 X 2 X 4 X 60 X 19)	£18,240		11NPP		104	134	77.61%		
	2 Additional periods per fortnight for 6 Science classes each in Years 10 and 11 (2 X 2 X 6 X 60 X 19)	£27,360			SCI.	11ALL	112	179	62.57%	1.87%
	4 Additional periods per fortnight for 2 Science classes each in Years 10 and 11 (4 X 2 X 2 X 60 X 19)	£18,240		11PP		49	77	63.64%		
	Text book subsidy	£3,200		11NPP		63	102	61.76%		
	Food technology subsidy	£3,400			MFL	11ALL	100	195	51.28%	-9.60%
	Stationery subsidy	£1,000		11PP		36	79	45.57%		
Connexions (London borough of Ealing)	£15,000	11NPP	64	116		55.17%				

Pupil Premium and Catch Up funding statement	2012 → 2013	2013 → 2014	2014 → 2015	2015 → 2016	2016 → 2017	2017 → 2018	2018 → 2019	2019 → 2020
Total number of pupils eligible for the Pupil Premium	608	617	615	564	555	483	504	448
Total number of pupils eligible for the Catch Up Premium	55	45	51	68	63	50	50	53
Amount of Pupil Premium funding received per pupil	£600	£900	£935	£935	£935	£935	£935	£935
Amount of Catch Up Premium funding received per pupil	£500	£500	£500	£500	£500	£500	£500	£500
Total Amount of Pupil Premium funding received	£364,800	£555,300	£575,025	£529,240	£518,925	£452,540	£453,538	£418,915
Total Amount of Catch Up Premium funding received	£27,500	£22,500	£25,500	£34,000	£31,500	£25,200	£25,394	£26,048