

**How is the Pupil Premium and Catch up funding used at Featherstone High School?
Financial Statement for 2017 to 2018**

Funding	Total allocated £591,190 from following Cost centres:	Allocated (cost of 1 teaching period = £60)	Objective	Pupil outcomes for 2016 to 2017 provided to illustrate the expected impact (from similar budgetary allocations made over the period 2016 to 2017). Outcomes for 2017 to 2018 will be available in the autumn of 2018																																																						
Catch up premium Year 7 - £25,200 2016-17 No figures for 2017 to 2018 available +£63,720 of pupil premium money also assigned	Additional class for English (7S3 split into two x 14 periods over fortnight)	£15,960	To accelerate the Improvement of attainment in English and maths for those pupils coming in with a low KS2 starting point	No. of students assessed as having a base line band of E3 or below at the start of Year 7 in 2016; and on the Catch-up programme, who have made at least 1 or 2 sub bands of progress by the autumn of year 8.																																																						
	Additional class for maths (7S3 split into two x 12 periods over fortnight)	£13,680																																																								
	Extra maths 13 classes X 2 periods per fortnight in extended day	£29,640																																																								
	Extra English 9 classes X 2 extra periods per fortnight in extended day	£20,520																																																								
	8 periods of year 7 (→9) EAL extended day additional lessons per fortnight	£9,120																																																								
Pupil Premium £452,540 2017-18	Additional year 7 catch up subsidy	£63,720	To remove the gap in attainment between pupils in receipt of the pupil premium and other pupils.	<table border="1"> <thead> <tr> <th></th> <th>KS2</th> <th>Autumn Yr 8 (1)</th> <th>Autumn Yr 8 (2)</th> </tr> </thead> <tbody> <tr> <td>English</td> <td>27</td> <td>9</td> <td>8</td> </tr> <tr> <td>Maths</td> <td>37</td> <td>11</td> <td>17</td> </tr> </tbody> </table>		KS2	Autumn Yr 8 (1)	Autumn Yr 8 (2)	English	27	9	8	Maths	37	11	17																																										
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	Additional 27 one to one intervention periods per fortnight for LAC students	£30,780		<table border="1"> <thead> <tr> <th>Year 11 (2016-17)</th> <th>Pupil Premium</th> <th>Non Pupil Premium</th> <th>National All Pupils PP</th> <th>FHS gap 2017</th> <th>National gap 2017</th> </tr> </thead> <tbody> <tr> <td>Grade 4+ inc. Eng. & Ma.</td> <td>73%</td> <td>77%</td> <td>Not available</td> <td>-4%</td> <td>Not available</td> </tr> <tr> <td>Grade 5+ inc. Eng. & Ma.</td> <td>55%</td> <td>57%</td> <td>49%</td> <td>-2%</td> <td>+6%</td> </tr> <tr> <td>P8</td> <td>+0.78</td> <td>+0.90</td> <td>+0.11</td> <td>-0.12</td> <td>+0.67</td> </tr> <tr> <td>A8</td> <td>51.61</td> <td>51.76</td> <td>49.51</td> <td>-0.15</td> <td>+2.1</td> </tr> <tr> <td>P8 EBacc</td> <td>1.10</td> <td>1.23</td> <td>0.13</td> <td>-0.13</td> <td>+0.97</td> </tr> <tr> <td>P8 English Element</td> <td>1.14</td> <td>1.30</td> <td>0.11</td> <td>-0.16</td> <td>+1.03</td> </tr> <tr> <td>P8 Maths</td> <td>0.87</td> <td>1.16</td> <td>0.12</td> <td>-0.29</td> <td>+0.75</td> </tr> <tr> <td>Pupil Premium</td> <td>42%</td> <td>58%</td> <td>27%</td> <td></td> <td></td> </tr> </tbody> </table>	Year 11 (2016-17)	Pupil Premium	Non Pupil Premium	National All Pupils PP	FHS gap 2017	National gap 2017	Grade 4+ inc. Eng. & Ma.	73%	77%	Not available	-4%	Not available	Grade 5+ inc. Eng. & Ma.	55%	57%	49%	-2%	+6%	P8	+0.78	+0.90	+0.11	-0.12	+0.67	A8	51.61	51.76	49.51	-0.15	+2.1	P8 EBacc	1.10	1.23	0.13	-0.13	+0.97	P8 English Element	1.14	1.30	0.11	-0.16	+1.03	P8 Maths	0.87	1.16	0.12	-0.29	+0.75	Pupil Premium	42%	58%	27%		
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8 additional double periods in years 9 to 11 to deliver curriculum model (use of extended day)	£18,240																																																									
Reduced class sizes in years 10 and 11 = 2 X 66 X 2 X 19 (from 8 to 10 forms of entry)	£300,960																																																									
Free revision guides in GCSE subjects	£3,500																																																									
LBSC tutoring X 70 periods per fortnight X 19	£79,800																																																									
Connexions (London borough of Ealing)	£14,000																																																									
Holiday booster programme	£21,750																																																									
Educational visits and curriculum week subsidy	£4,600																																																									
Food technology subsidy	£4,800																																																									
Exercise and text books and stationery subsidy	£5,500																																																									
external providers of Careers and WRL	£18,340																																																									

Pupil Premium and Catch Up funding statement	2012 → 2013	2013 → 2014	2014 → 2015	2015 → 2016	2016 → 2017	2017 → 2018
Total number of pupils eligible for the Pupil Premium	608	617	615	564	555	483
Total number of pupils eligible for the Catch Up Premium	55	45	51	68	63	50
Amount of Pupil Premium funding received per pupil	£600	£900	£935	£935	£935	£935
Amount of Catch Up Premium funding received per pupil	£500	£500	£500	£500	£500	£500
Total Amount of Pupil Premium funding received	£364,800	£555,300	£575,025	£529,240	£518,925	£452,540
Total Amount of Catch Up Premium funding received	£27,500	£22,500	£25,500	£34,000	£31,500	£25,200